

Project Management and Accounting—Solomon

Enhance business decision-making with efficient access to comprehensive data about project performance and profitability. Quickly collect and summarize data for key metrics, selectively pinpoint details for analysis, and present results in intuitive and practical formats.

B E N E F I T S

Increase business insight

Retrieve and summarize data across multiple projects to assess performance, compare budgets against expenditures, and obtain the information needed to make informed business decisions.

Prevent budget surprises

Monitor costs and profitability with the flexibility to maintain original, actual, and proposed working budgets for each project.

Quickly spot trends in pivotal data

Use automated graphing tools and custom report writing options to quickly reveal trends, highlight areas of concern, focus attention, and present key points.

Work with sophisticated analysis tools

Capture data and transfer it to Microsoft® Excel for sophisticated manipulation—including the custom, multidimensional analysis made possible by pivot tables—and graphical display using all the power of Excel's graphical capabilities.

Enhance field manager productivity

Link Microsoft Business Solutions—Solomon Analyzer with Microsoft portal solutions to provide real-time access to pertinent project data over the Internet.

ANALYZER

View multiple projects, instantly graph project performance, or drill down for individual transaction details.

Project	Acct Category	Description	Acct Type	MTD Amount	PTD Amount	Commit	PTD + Commit	ETC Amount	EAC Amount
1	CO-120000	REVENUE	Business Re-engineering	3180	7188	0	7188	115712	126500
2	CO-120000	REV-EXP RECOVERY	Business Re-engineering	1048	2863	0	2863	23962	26276
3	CO-120000	UNBILLED REV	Business Re-engineering	8688	13538	0	13538	13538	0
4	CO-120000	UNBILLED EXP REV	Business Re-engineering	1387	2878	0	2878	-3878	0
5	CO-120000	LABOR	Business Re-engineering	2477	6444	615	7059	43641	50700
6	CO-120000	SUBCONTRACT	Business Re-engineering	5260	5260	2950	5500	5500	0
7	CO-120000	TRAVEL	Business Re-engineering	1540	5309	0	5309	14271	20000
8	CO-120000	ODCS	Business Re-engineering	0	0	0	0	1500	1500
9	-	Project Revenue		10312	30787	0	30787	119548	150375
10	-	Project Costs		8636	17024	3035	47389	24912	72000
11	-	Project Net		5636	16764	-3035	43401	94736	81175
12	CO-120000	REVENUE	Sales & Marketing Consulting	0	0	0	0	126000	126000
13	CO-120000	REV-EXP RECOVERY	Sales & Marketing Consulting	0	0	0	0	24678	24678
14	CO-120000	LABOR	Sales & Marketing Consulting	0	0	0	0	50700	50700
15	CO-120000	TRAVEL	Sales & Marketing Consulting	0	0	0	0	20000	20000
16	CO-120000	ODCS	Sales & Marketing Consulting	0	0	0	0	1500	1500
17	-	Project Revenue		0	0	0	0	153078	153078
18	-	Project Costs		0	0	0	0	72000	72000
19	-	Project Net		0	0	0	0	81175	81175
20	CO-980000	LABOR	Overhead Management	348	348	923	1271	-1271	0
21	CO-980000	ODCS	Overhead Management	0	0	0	0	0	0
22	-	Project Costs		348	348	923	1271	-1271	0
23	EN-120000	REVENUE	Earthquake Retrofit Bldg 250	2000	9000	0	9000	40500	50000
24	EN-120000	REV-EXP RECOVERY	Earthquake Retrofit Bldg 250	260	3982	0	3982	18918	19000
25	EN-120000	UNBILLED REV	Earthquake Retrofit Bldg 250	5000	20000	0	20000	-20000	0
26	EN-120000	LABOR	Earthquake Retrofit Bldg 250	10388	46362	2278	48641	147709	196750
27	EN-120000	SUBCONTRACT	Earthquake Retrofit Bldg 250	1500	2923	5340	5051	44024	100075
28	EN-120000	MATERIALS	Earthquake Retrofit Bldg 250	1000	1000	4595	6395	17105	23600
29	EN-120000	EQUIPMENT	Earthquake Retrofit Bldg 250	900	15040	11250	26290	63440	95750

Review, summarize, and present project data using multiple views to keep your project on track.

Tasks and Resource Schedule

Project List: Project Snapshot

Windows XP Implementation

Task ID	Task Name	Start	End
CO022	Assign/define logistics manager	10/24/2002	
CO023	Establish subteam roles and re	10/25/2002	
CO024	Assess project team skills c	10/26/2002	
CO026	Detail business organizational	11/4/2002	
CO027	Detail geographic considerati	11/4/2002	
CO028	Detail key business processes	11/4/2002	
CO029	Detail information architecture	11/6/2002	
CO030	Detail application requirement	11/6/2002	

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AVAILABLE WITH:

- SOLOMON
- SOLOMON STANDARD

ANALYZER | FEATURES AND FUNCTIONALITY

Support for Decision-Making	Unleash the power of your project database by extracting, summarizing, and running queries for analysis of one project or many.
Efficient Drill-Down Capabilities	Quickly reveal the project and transaction detail behind summary data.
Intuitive Display Format	View familiar profit and loss (P&L) grids to easily compare results by task, project, and organizational groupings as well as by common ledger categories such as labor.
Flexible Budget Management	Preserve original budgets, track actual results on Estimate-at-Completion (EAC), and predict the impact of “what if” scenarios using Forecast-at-Completion (FAC).
One-Click Graphics	Automatically display data in graphical formats for presentations or quick assessments.
Custom Reports	Use the report writer feature to customize fields and data in your reports, incorporate special calculations, identify columns to include, and tailor reports to reflect your presentation needs.
Data Manipulation with Excel	Transfer Analyzer data to Excel spreadsheets with a single mouse click for sophisticated modeling, analysis, and graphical rendering capabilities.
Single-Point Data Entry	Eliminate redundant data entry thanks to full integration with other Microsoft Solomon modules, including financial management, payroll, field service management, and distribution.
Remote Access to Data	Provide field managers with secure, role-based Internet access to critical project and profitability data by linking Analyzer and Microsoft portal solutions.