

Analytics - Solomon

Microsoft
Business
Solutions

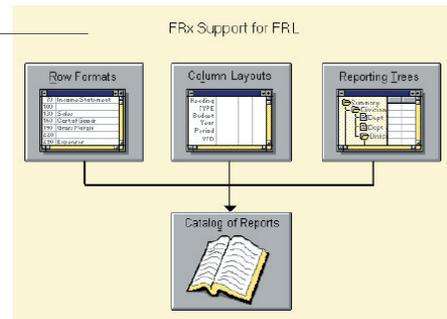
Master your financial reporting process with Microsoft® Business Solutions for Analytics-FRx® Professional. High-performance capabilities give you comprehensive, highly customizable financial and management reports that are easy to create, distribute, and use.

BENEFITS

MICROSOFT FRx® PROFESSIONAL

Create reports

using a “building block” approach that helps ensure each report is built to meet your specific needs.



Account	Description	Est. Code	Parent	Num. Ed.	Plan	Chn.	Link to General Ledger
130	Revenue	DES					
130	Sales	DES				4600-4600	
130	Sales Returns					4210	
130	Sales Discounts					4250	
130	Net Sales		101	100200-200			
370	COGS	DES				4200-4200	
430	Gross Margin		101	210370			
430	Operating Expenses	DES					
430	Salary Expense					5000	
430	Officers Compensation					5050	
430	Depreciation Expense					5100	
430	Office Expense					5200	
430	Supplies Expense					5220	
430	Maintenance Expense					5240	
430	Heat Expense					5250	
430	Troop Expense					5300	
430	Advertising Expense					5350	
430	Commission Expense					5410	
430	Total Operating Expenses		101	61070-000			

The spreadsheet

look and feel makes it easy for anyone with appropriate access privileges to create customized reports.

Finished FRx

reports are presentation-quality, with drill-down capabilities that let you pinpoint detailed information.

FRx Demo

General Month

Year	Month	Revenue	YTD
2003	Jan	800,000	800,000
2003	Feb	750,000	1,550,000
2003	Mar	850,000	2,400,000
2003	Q1 Total	2,400,000	2,400,000
2003	Q2 Total	2,500,000	4,900,000
2003	Q3 Total	2,600,000	7,500,000
2003	Q4 Total	2,700,000	10,200,000
2003	Year Total	10,200,000	10,200,000
2004	Jan	2,800,000	2,800,000
2004	Feb	2,900,000	5,700,000
2004	Mar	3,000,000	8,700,000
2004	Q1 Total	8,700,000	8,700,000
2004	Q2 Total	8,800,000	17,500,000
2004	Q3 Total	8,900,000	26,400,000
2004	Q4 Total	9,000,000	35,400,000
2004	Year Total	35,400,000	35,400,000

Build custom reports

Piece reports together using a “building block” approach that facilitates easy design and maintenance and helps ensure each report communicates the right information.

Create presentation-quality reports

Design presentation-quality reports by defining formatting and fonts directly in the report building blocks.

Reduce administrative work

Automated report processing and distribution capabilities reduce the time employees spend on administrative work, freeing them to analyze information and make informed, strategic decisions.

Simplify the report building process

The spreadsheet look and feel allows anyone with appropriate access privileges, from the CEO to the marketing analyst, to create customized reports quickly and easily.

Maintain reports seamlessly

Tight integration with Microsoft Business Solutions-Solomon helps eliminate time-consuming processes for updating and maintaining reports.

Enhance corporate communications

Use multiple report formats and distribution techniques to ensure the right financial information is being delivered to the right people.

Access reports securely

Establish custom security settings to help ensure information is accessed only by users who have secure access rights.

Reduce server usage

Schedule reports to run at off-peak hours so generation and distribution of large reports have minimal impact on server resources.

AVAILABLE WITH:

- ✓ SOLOMON
- ✓ SOLOMON STANDARD

Microsoft FRx PROFESSIONAL

FEATURES LIST

Report Designer	Use a “building block” approach to design reports, defining the rows and columns that will appear with a reporting tree that establishes the relationship between reporting units.
Report Manager	Generate and distribute customized report packages that include only the information relevant for each recipient.
Report Analysis	Consolidate information from multiple companies and data sources or create custom relationships. Analyze transaction-level detail with the FRx DrillDown Viewer™.
Report Relationship Customization	Create new reporting relationships by changing the reporting structure, without affecting data entry processes or rearranging account segments in the general ledger.
Multiple Report Delivery Formats	Select multiple delivery methods for reporting packages, including publication via the FRx DrillDown Viewer, posting structure and data files to the network or a Web portal, or delivery via e-mail or print.
Web-Based Reports	Publish, store, manage, and enable online administration of reports in a secure Intranet or Internet environment using FRx WebPort, while maintaining drill-down and printing functionality.
OLAP Output Support	Export information from Report Designer directly into an Excel pivot table to produce an Excel graph that includes built-in support for Online Analytical Processing (OLAP).
Custom Security Settings	Set security by Reporting Tree level to help ensure information is accessed by users with appropriate permission rights.
Currency Translation	Seamlessly translate currency across multiple accounting systems, including functionality for calculating monthly average and historical rates. Use the Currency Rate Maintenance Wizard to quickly set up currency exchange rate tables with information pulled from the general ledger.
Automate Report Delivery and Production	Use the FRx Report Server to automate the production and distribution of reports in a scalable, high-speed reporting environment.
XBRL Support	Create and publish reports that comply with Extensible Business Reporting Language 2.0 (XBRL).